



General Assembly

**Bill No. 6801**

June 30 Special Session,  
2003

LCO No. 7698

Referred to Committee on No Committee

Introduced by:

REP. LYONS, 146<sup>th</sup> Dist.

SEN. SULLIVAN, 5<sup>th</sup> Dist.

**AN ACT MAKING APPROPRIATIONS FOR CERTAIN EXPENSES OF  
THE STATE FOR THE PERIOD ENDING JULY 14, 2003.**

Be it enacted by the Senate and House of Representatives in General  
Assembly convened:

- 1      Section 1. (*Effective July 1, 2003*) The following sums are  
2      appropriated for the two-week period from July 1, 2003, to July 14,  
3      2003, inclusive, and for the purposes described.

T1	GENERAL FUND	
T2		July 1-14, 2003
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	1,295,297
T10	Other Expenses	519,732
T11	Interim Committee Staffing	19,615

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T12	Interim Salary/Caucus Offices	16,731
T13	AGENCY TOTAL	1,851,375
T14		
T15	AUDITORS OF PUBLIC ACCOUNTS	
T16	Personal Services	316,431
T17	Other Expenses	23,125
T18	AGENCY TOTAL	339,556
T19		
T20	COMMISSION ON THE STATUS OF WOMEN	
T21	Personal Services	19,123
T22	Other Expenses	2,807
T23	AGENCY TOTAL	21,930
T24		
T25	COMMISSION ON CHILDREN	
T26	Personal Services	18,649
T27	Other Expenses	1,857
T28	AGENCY TOTAL	20,506
T29		
T30	LATINO AND PUERTO RICAN AFFAIRS	
T31	COMMISSION	
T32	Personal Services	12,000
T33	Other Expenses	2,285
T34	AGENCY TOTAL	14,285
T35		
T36	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T37	Personal Services	10,000
T38	Other Expenses	2,554
T39	AGENCY TOTAL	12,554
T40		
T41	TOTAL	2,260,206
T42	LEGISLATIVE	
T43		
T44	GENERAL GOVERNMENT	
T45		
T46	GOVERNOR'S OFFICE	
T47	Personal Services	85,000
T48	Other Expenses	10,617
T49	AGENCY TOTAL	95,617

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T50		
T51	SECRETARY OF THE STATE	
T52	Personal Services	106,423
T53	Other Expenses	58,001
T54	AGENCY TOTAL	164,424
T55		
T56	LIEUTENANT GOVERNOR'S OFFICE	
T57	Personal Services	12,000
T58	Other Expenses	1,988
T59	AGENCY TOTAL	13,988
T60		
T61	ELECTIONS ENFORCEMENT COMMISSION	
T62	Personal Services	29,891
T63	Other Expenses	3,049
T64	AGENCY TOTAL	32,940
T65		
T66	ETHICS COMMISSION	
T67	Personal Services	28,375
T68	Other Expenses	3,902
T69	AGENCY TOTAL	32,277
T70		
T71	FREEDOM OF INFORMATION COMMISSION	
T72	Personal Services	45,265
T73	Other Expenses	4,581
T74	AGENCY TOTAL	49,846
T75		
T76	JUDICIAL SELECTION COMMISSION	
T77	Personal Services	3,449
T78	Other Expenses	797
T79	AGENCY TOTAL	4,246
T80		
T81	STATE PROPERTIES REVIEW BOARD	
T82	Personal Services	13,612
T83	Other Expenses	6,761
T84	AGENCY TOTAL	20,373
T85		
T86	STATE TREASURER	
T87	Personal Services	128,912

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T88	Other Expenses	15,272
T89	AGENCY TOTAL	144,184
T90		
T91	STATE COMPTROLLER	
T92	Personal Services	602,482
T93	Other Expenses	119,399
T94	AGENCY TOTAL	721,881
T95		
T96	DEPARTMENT OF REVENUE SERVICES	
T97	Personal Services	1,964,292
T98	Other Expenses	370,484
T99	AGENCY TOTAL	2,334,776
T100		
T101	DIVISION OF SPECIAL REVENUE	
T102	Personal Services	300,000
T103	Other Expenses	68,885
T104	AGENCY TOTAL	368,885
T105		
T106	STATE INSURANCE AND RISK	
T107	MANAGEMENT BOARD	
T108	Personal Services	8,261
T109	Other Expenses	348,353
T110	AGENCY TOTAL	356,614
T111		
T112	GAMING POLICY BOARD	
T113	Other Expenses	131
T114		
T115	OFFICE OF POLICY AND MANAGEMENT	
T116	Personal Services	525,309
T117	Other Expenses	79,693
T118	Justice Assistance Grants	3,500
T119	AGENCY TOTAL	608,502
T120		
T121	DEPARTMENT OF VETERANS' AFFAIRS	
T122	Personal Services	855,029
T123	Other Expenses	225,396
T124	AGENCY TOTAL	1,080,425
T125		

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T126	OFFICE OF WORKFORCE COMPETITIVENESS	
T127	Personal Services	18,982
T128	Other Expenses	18,338
T129	AGENCY TOTAL	37,320
T130		
T131	DEPARTMENT OF ADMINISTRATIVE	
T132	SERVICES	
T133	Personal Services	695,022
T134	Other Expenses	97,057
T135	Employees' Review Board	2,131
T136	AGENCY TOTAL	794,210
T137		
T138	DEPARTMENT OF INFORMATION	
T139	TECHNOLOGY	
T140	Personal Services	57,888
T141	Other Expenses	425,000
T142	Automated Personnel System	35,000
T143	AGENCY TOTAL	517,888
T144		
T145	DEPARTMENT OF PUBLIC WORKS	
T146	Personal Services	230,912
T147	Other Expenses	607,602
T148	Management Services	210,699
T149	Facilities Design Expenses	211,125
T150	AGENCY TOTAL	1,260,338
T151		
T152	ATTORNEY GENERAL	
T153	Personal Services	964,778
T154	Other Expenses	46,873
T155	AGENCY TOTAL	1,011,651
T156		
T157	OFFICE OF THE CLAIMS COMMISSIONER	
T158	Personal Services	9,396
T159	Other Expenses	1,971
T160	AGENCY TOTAL	11,367
T161		
T162	DIVISION OF CRIMINAL JUSTICE	
T163	Personal Services	1,381,121

T164	Other Expenses	100,298
T165	Medicaid Fraud Control	23,860
T166	AGENCY TOTAL	1,505,279
T167		
T168	CRIMINAL JUSTICE COMMISSION	
T169	Other Expenses	46
T170		
T171	STATE MARSHAL COMMISSION	
T172	Personal Services	6,439
T173	Other Expenses	2,115
T174	AGENCY TOTAL	8,554
T175		
T176	TOTAL	11,175,762
T177	GENERAL GOVERNMENT	
T178		
T179	REGULATION AND PROTECTION	
T180		
T181	DEPARTMENT OF PUBLIC SAFETY	
T182	Personal Services	4,245,919
T183	Other Expenses	824,789
T184	Workers' Compensation Claims	105,549
T185	AGENCY TOTAL	5,176,257
T186		
T187	POLICE OFFICER STANDARDS AND	
T188	TRAINING COUNCIL	
T189	Personal Services	64,812
T190	Other Expenses	33,560
T191	AGENCY TOTAL	98,372
T192		
T193	BOARD OF FIREARMS PERMIT EXAMINERS	
T194	Personal Services	2,412
T195	Other Expenses	1,466
T196	AGENCY TOTAL	3,878
T197		
T198	MILITARY DEPARTMENT	
T199	Personal Services	151,945
T200	Other Expenses	79,357
T201	AGENCY TOTAL	231,302

T202		
T203	COMMISSION ON FIRE PREVENTION AND	
T204	CONTROL	
T205	Personal Services	59,573
T206	Other Expenses	22,479
T207	AGENCY TOTAL	82,052
T208		
T209	DEPARTMENT OF CONSUMER PROTECTION	
T210	Personal Services	389,682
T211	Other Expenses	42,287
T212	AGENCY TOTAL	431,969
T213		
T214	LABOR DEPARTMENT	
T215	Personal Services	358,406
T216	Other Expenses	31,058
T217	Summer Youth Employment	621,656
T218	AGENCY TOTAL	1,011,120
T219		
T220	OFFICE OF VICTIM ADVOCATE	
T221	Personal Services	9,509
T222	Other Expenses	1,543
T223	AGENCY TOTAL	11,052
T224		
T225	COMMISSION ON HUMAN RIGHTS AND	
T226	OPPORTUNITIES	
T227	Personal Services	240,987
T228	Other Expenses	22,606
T229	AGENCY TOTAL	263,593
T230		
T231	OFFICE OF PROTECTION AND ADVOCACY	
T232	FOR PERSONS WITH DISABILITIES	
T233	Personal Services	88,354
T234	Other Expenses	15,938
T235	AGENCY TOTAL	104,292
T236		
T237	OFFICE OF THE CHILD ADVOCATE	
T238	Personal Services	20,783
T239	Other Expenses	2,635

T240	Child Fatality Review Panel	2,557
T241	AGENCY TOTAL	25,975
T242		
T243	TOTAL	7,439,862
T244	REGULATION AND PROTECTION	
T245		
T246	CONSERVATION AND DEVELOPMENT	
T247		
T248	DEPARTMENT OF AGRICULTURE	
T249	Personal Services	153,294
T250	Other Expenses	26,187
T251	AGENCY TOTAL	179,481
T252		
T253	DEPARTMENT OF ENVIRONMENTAL	
T254	PROTECTION	
T255	Personal Services	1,308,000
T256	Other Expenses	125,000
T257	Mosquito Control	10,000
T258	Dam Maintenance	4,500
T259	Emergency Response Commission	2,000
T260	AGENCY TOTAL	1,449,500
T261		
T262	COUNCIL ON ENVIRONMENTAL QUALITY	
T263	Personal Services	2,750
T264		
T265	CONNECTICUT HISTORICAL COMMISSION	
T266	Personal Services	29,000
T267	Other Expenses	3,542
T268	AGENCY TOTAL	32,542
T269		
T270	DEPARTMENT OF ECONOMIC AND	
T271	COMMUNITY DEVELOPMENT	
T272	Personal Services	272,539
T273	Other Expenses	107,099
T274	Cluster Initiative	20,000
T275	AGENCY TOTAL	399,638
T276		
T277	AGRICULTURAL EXPERIMENT STATION	



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T278	Personal Services	203,690
T279	Other Expenses	17,016
T280	Mosquito Control	18,000
T281	Wildlife Disease Prevention	2,700
T282	AGENCY TOTAL	241,406
T283		
T284	TOTAL	2,305,317
T285	CONSERVATION AND DEVELOPMENT	
T286		
T287	HEALTH AND HOSPITALS	
T288		
T289	DEPARTMENT OF PUBLIC HEALTH	
T290	Personal Services	1,146,921
T291	Other Expenses	241,705
T292	Children's Health Initiatives	13,149
T293	Breast and Cervical Cancer Detection and	
T294	Treatment	5,036
T295	Medicaid Administration	136,171
T296	OTHER THAN PAYMENTS TO LOCAL	
T297	GOVERNMENTS	
T298	X-Ray Screening and Tuberculosis Care	23,905
T299	AGENCY TOTAL	1,566,887
T300		
T301	OFFICE OF HEALTH CARE ACCESS	
T302	Personal Services	97,550
T303	Other Expenses	10,057
T304	AGENCY TOTAL	107,607
T305		
T306	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T307	Personal Services	137,555
T308	Other Expenses	20,104
T309	AGENCY TOTAL	157,659
T310		
T311	DEPARTMENT OF MENTAL RETARDATION	
T312	Personal Services	10,728,785
T313	Other Expenses	867,187
T314	Pilot Program for Client Services	187,500
T315	Cooperative Placements Program	1,172,099

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T316	Clinical Services	148,564
T317	Early Intervention	2,000,000
T318	Workers' Compensation Claims	393,704
T319	OTHER THAN PAYMENTS TO LOCAL	
T320	GOVERNMENTS	
T321	Rent Subsidy Program	223,071
T322	Employment Opportunities and Day Services	10,087,000
T323	Family Placements	153,686
T324	Emergency Placements	302,250
T325	Community Residential Services	25,791,186
T326	AGENCY TOTAL	52,055,032
T327		
T328	DEPARTMENT OF MENTAL HEALTH AND	
T329	ADDICTION SERVICES	
T330	Personal Services	8,787,825
T331	Other Expenses	1,058,258
T332	Drug Treatment for Schizophrenia	241,658
T333	Legal Services	15,143
T334	Connecticut Mental Health Center	278,312
T335	Capitol Region Mental Health Center	13,093
T336	Professional Services	173,419
T337	General Assistance Managed Care	2,600,207
T338	Workers' Compensation Claims	195,465
T339	Nursing Home Screening	3,500
T340	Special Populations	590,079
T341	TBI Community Services	32,199
T342	Transitional Youth	5,453
T343	Jail Diversion	70,399
T344	AGENCY TOTAL	14,065,010
T345		
T346	PSYCHIATRIC SECURITY REVIEW BOARD	
T347	Personal Services	9,783
T348	Other Expenses	1,943
T349	AGENCY TOTAL	11,726
T350		
T351	TOTAL	67,963,921
T352	HEALTH AND HOSPITALS	
T353		

T354	HUMAN SERVICES	
T355		
T356	DEPARTMENT OF SOCIAL SERVICES	
T357	Personal Services	4,459,787
T358	Other Expenses	3,289,177
T359	State Food Stamp Supplement	45,000
T360	Commission on Aging	3,500
T361	HUSKY Program	2,200,000
T362	OTHER THAN PAYMENTS TO LOCAL	
T363	GOVERNMENTS	
T364	Medicaid	83,406,462
T365	Old Age Assistance	1,157,694
T366	Aid to the Blind	24,181
T367	Aid to the Disabled	2,213,028
T368	Temporary Assistance to Families - TANF	5,081,427
T369	Connecticut Pharmaceutical Assistance Contract	
T370	to the Elderly	2,457,913
T371	Connecticut Home Care Program	1,045,615
T372	Services to the Elderly	40,000
T373	Child Care Services-TANF/CCDBG	4,340,544
T374	State Administered General Assistance	4,040,536
T375	AGENCY TOTAL	113,804,864
T376		
T377	TOTAL	113,804,864
T378	HUMAN SERVICES	
T379		
T380	EDUCATION, MUSEUMS, LIBRARIES	
T381		
T382	DEPARTMENT OF EDUCATION	
T383	Personal Services	6,330,683
T384	Other Expenses	478,854
T385	Basic Skills Exam Teachers in Training	29,000
T386	Teachers' Standards Implementation Program	4,900
T387	Early Childhood Program	9,000
T388	Development of Mastery Exams Grades 4, 6 and 8	46,700
T389	AGENCY TOTAL	6,899,137
T390		
T391	BOARD OF EDUCATION AND SERVICES	

T392	FOR THE BLIND	
T393	Personal Services	202,733
T394	Other Expenses	56,306
T395	AGENCY TOTAL	259,039
T396		
T397	COMMISSION ON THE DEAF AND HEARING	
T398	IMPAIRED	
T399	Personal Services	28,465
T400	Other Expenses	6,077
T401	Part-Time Interpreters	23,300
T402	AGENCY TOTAL	57,842
T403		
T404	STATE LIBRARY	
T405	Personal Services	241,415
T406	Other Expenses	33,141
T407	Interlibrary Loan Delivery Service	9,682
T408	AGENCY TOTAL	284,238
T409		
T410	DEPARTMENT OF HIGHER EDUCATION	
T411	Personal Services	84,540
T412	Other Expenses	7,424
T413	AGENCY TOTAL	91,964
T414		
T415	UNIVERSITY OF CONNECTICUT	
T416	Operating Expenses	7,019,622
T417	Regional Campus Enhancement	244,808
T418	AGENCY TOTAL	7,264,430
T419		
T420	UNIVERSITY OF CONNECTICUT HEALTH	
T421	CENTER	
T422	Operating Expenses	2,841,042
T423		
T424	CHARTER OAK STATE COLLEGE	
T425	Operating Expenses	49,409
T426	Distance Learning Consortium	20,000
T427	AGENCY TOTAL	69,409
T428		
T429	TEACHERS' RETIREMENT BOARD	

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T430	Personal Services	62,050
T431	Other Expenses	27,949
T432	AGENCY TOTAL	89,999
T433		
T434	REGIONAL COMMUNITY - TECHNICAL	
T435	COLLEGES	
T436	Operating Expenses	4,723,339
T437	Tuition Freeze	83,113
T438	Woodland Street Operating Expenses	19,857
T439	AGENCY TOTAL	4,826,309
T440		
T441	CONNECTICUT STATE UNIVERSITY	
T442	Operating Expenses	5,044,219
T443	Tuition Freeze	252,384
T444	Waterbury-Based Degree Program	31,485
T445	AGENCY TOTAL	5,328,088
T446		
T447	TOTAL	28,011,497
T448	EDUCATION, MUSEUMS, LIBRARIES	
T449		
T450	CORRECTIONS	
T451		
T452	DEPARTMENT OF CORRECTION	
T453	Personal Services	13,204,110
T454	Other Expenses	2,493,582
T455	Out of State Beds	473,285
T456	Workers' Compensation Claims	705,333
T457	Inmate Medical Services	2,896,920
T458	Community Residential Services	672,254
T459	Community Non-Residential Services	54,055
T460	AGENCY TOTAL	20,499,539
T461		
T462	BOARD OF PARDONS	
T463	Other Expenses	1,313
T464		
T465	BOARD OF PAROLE	
T466	Personal Services	200,789
T467	Other Expenses	49,633

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T468	OTHER THAN PAYMENTS TO LOCAL	
T469	GOVERNMENTS	
T470	Community Residential Services	74,954
T471	Community Non-Residential Services	74,006
T472	AGENCY TOTAL	399,382
T473		
T474	DEPARTMENT OF CHILDREN AND FAMILIES	
T475	Personal Services	7,845,027
T476	Other Expenses	1,328,043
T477	Workers' Compensation Claims	268,000
T478	Local Systems of Care	42,700
T479	OTHER THAN PAYMENTS TO LOCAL	
T480	GOVERNMENTS	
T481	Board and Care for Children - Adoption	4,325,000
T482	Board and Care for Children - Foster	6,275,000
T483	Board and Care for Children - Residential	9,126,798
T484	Individualized Family Supports	288,500
T485	AGENCY TOTAL	29,499,068
T486		
T487	COUNCIL TO ADMINISTER THE CHILDREN'S	
T488	TRUST FUND	
T489	Children's Trust Fund	24,505
T490		
T491	TOTAL	50,423,807
T492	CORRECTIONS	
T493		
T494	JUDICIAL	
T495		
T496	JUDICIAL DEPARTMENT	
T497	Personal Services	8,860,144
T498	Other Expenses	2,231,673
T499	Alternative Incarceration Program	1,321,812
T500	Juvenile Alternative Incarceration	839,009
T501	Juvenile Justice Centers	110,298
T502	AGENCY TOTAL	13,362,936
T503		
T504	PUBLIC DEFENDER SERVICES COMMISSION	
T505	Personal Services	1,006,143

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T506	Other Expenses	50,350
T507	AGENCY TOTAL	1,056,493
T508		
T509	TOTAL	14,419,429
T510	JUDICIAL	
T511		
T512	NON-FUNCTIONAL	
T513		
T514	DEBT SERVICE - STATE TREASURER	
T515	OTHER THAN PAYMENTS TO LOCAL	
T516	GOVERNMENTS	
T517	Debt Service	26,000,000
T518		
T519	WORKERS' COMPENSATION CLAIMS -	
T520	DEPARTMENT OF ADMINISTRATIVE	
T521	SERVICES	
T522	Workers' Compensation Claims	731,371
T523		
T524	MISCELLANEOUS APPROPRIATIONS	
T525	ADMINISTERED BY THE COMPTROLLER	
T526		
T527	JUDICIAL REVIEW COUNCIL	
T528	Personal Services	4,606
T529	Other Expenses	1,268
T530	AGENCY TOTAL	5,874
T531		
T532	INSURANCE - GROUP LIFE	
T533	Other Expenses	550,000
T534		
T535	EMPLOYERS SOCIAL SECURITY TAX	
T536	Other Expenses	9,500,000
T537		
T538	STATE EMPLOYEES HEALTH SERVICE COST	
T539	Other Expenses	19,000,000
T540		
T541	RETIRED STATE EMPLOYEES HEALTH	
T542	SERVICE COST	
T543	Other Expenses	25,000,000

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T544		
T545	TOTAL	54,055,874
T546	MISCELLANEOUS APPROPRIATIONS	
T547	ADMINISTERED BY THE COMPTROLLER	
T548		
T549	TOTAL	80,787,245
T550	NON-FUNCTIONAL	
T551		
T552	TOTAL	378,591,910
T553	GENERAL FUND	

4       Sec. 2. (*Effective July 1, 2003*) The following sums are appropriated  
5       for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
6       and for the purposes described.

T554	SPECIAL TRANSPORTATION FUND	
T555		July 1-14, 2003
T556		
T557		\$
T558		
T559	GENERAL GOVERNMENT	
T560		
T561	STATE INSURANCE AND RISK	
T562	MANAGEMENT BOARD	
T563	Other Expenses	94,500
T564		
T565	TOTAL	94,500
T566	GENERAL GOVERNMENT	
T567		
T568	REGULATION AND PROTECTION	
T569		
T570	DEPARTMENT OF MOTOR VEHICLES	
T571	Personal Services	1,473,334
T572	Other Expenses	537,752
T573	Insurance Enforcement	22,092
T574	AGENCY TOTAL	2,033,178
T575		



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T576	TOTAL	2,033,178
T577	REGULATION AND PROTECTION	
T578		
T579	TRANSPORTATION	
T580		
T581	DEPARTMENT OF TRANSPORTATION	
T582	Personal Services	4,955,964
T583	Other Expenses	1,298,866
T584	Highway Planning and Research	106,478
T585	Handicapped Access Program	317,669
T586	Rail Operations	2,679,199
T587	Bus Operations	2,774,156
T588	Dial-A-Ride	96,154
T589	AGENCY TOTAL	12,228,486
T590		
T591	TOTAL	12,228,486
T592	TRANSPORTATION	
T593		
T594	NON-FUNCTIONAL	
T595		
T596	DEBT SERVICE - STATE TREASURER	
T597	OTHER THAN PAYMENTS TO LOCAL	
T598	GOVERNMENTS	
T599	Debt Service	2,000,000
T600		
T601	WORKERS' COMPENSATION CLAIMS -	
T602	DEPARTMENT OF ADMINISTRATIVE	
T603	SERVICES	
T604	Workers' Compensation Claims	129,798
T605		
T606	MISCELLANEOUS APPROPRIATIONS	
T607	ADMINISTERED BY THE COMPTROLLER	
T608		
T609	INSURANCE - GROUP LIFE	
T610	Other Expenses	10,000
T611		
T612	EMPLOYERS SOCIAL SECURITY TAX	
T613	Other Expenses	450,000

T614		
T615	STATE EMPLOYEES HEALTH SERVICE COST	
T616	Other Expenses	900,000
T617		
T618	TOTAL	1,360,000
T619	MISCELLANEOUS APPROPRIATIONS	
T620	ADMINISTERED BY THE COMPTROLLER	
T621		
T622	TOTAL	3,489,798
T623	NON-FUNCTIONAL	
T624		
T625	TOTAL	17,845,962
T626	SPECIAL TRANSPORTATION FUND	

7       Sec. 3. (*Effective July 1, 2003*) The following sums are appropriated  
8       for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
9       and for the purposes described.

T627	SOLDIERS, SAILORS AND MARINES' FUND	
T628		July 1-14, 2003
T629		
T630		\$
T631		
T632	HUMAN SERVICES	
T633		
T634	SOLDIERS, SAILORS AND MARINES' FUND	
T635	Personal Services	29,095
T636	Other Expenses	16,789
T637	Award Payments to Veterans	140,000
T638	AGENCY TOTAL	185,884
T639		
T640	TOTAL	185,884
T641	HUMAN SERVICES	
T642		
T643	TOTAL	185,884
T644	SOLDIERS, SAILORS AND MARINES' FUND	

10       Sec. 4. (*Effective July 1, 2003*) The following sums are appropriated  
11       for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
12       and for the purposes described.

T645	REGIONAL MARKET OPERATION FUND	
T646		July 1-14, 2003
T647		
T648		\$
T649		
T650	CONSERVATION AND DEVELOPMENT	
T651		
T652	DEPARTMENT OF AGRICULTURE	
T653	Personal Services	15,441
T654	Other Expenses	13,077
T655	AGENCY TOTAL	28,518
T656		
T657	TOTAL	28,518
T658	CONSERVATION AND DEVELOPMENT	
T659		
T660	TOTAL	28,518
T661	REGIONAL MARKET OPERATION FUND	

13       Sec. 5. (*Effective July 1, 2003*) The following sums are appropriated  
14       for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
15       and for the purposes described.

T662	BANKING FUND	
T663		July 1-14, 2003
T664		
T665		\$
T666		
T667	REGULATION AND PROTECTION	
T668		
T669	DEPARTMENT OF BANKING	
T670	Personal Services	336,486
T671	Other Expenses	106,075

T672	Fringe Benefits	143,502
T673	AGENCY TOTAL	586,063
T674		
T675	TOTAL	586,063
T676	REGULATION AND PROTECTION	
T677		
T678	TOTAL	586,063
T679	BANKING FUND	

16       Sec. 6. (*Effective July 1, 2003*) The following sums are appropriated  
17 for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
18 and for the purposes described.

T680	INSURANCE FUND	
T681		July 1-14, 2003
T682		
T683		\$
T684		
T685	REGULATION AND PROTECTION	
T686		
T687	INSURANCE DEPARTMENT	
T688	Personal Services	449,595
T689	Other Expenses	113,731
T690	Fringe Benefits	192,004
T691	AGENCY TOTAL	755,330
T692		
T693	OFFICE OF THE MANAGED CARE	
T694	OMBUDSMAN	
T695	Personal Services	11,484
T696	Other Expenses	10,887
T697	Fringe Benefits	4,840
T698	AGENCY TOTAL	27,211
T699		
T700	TOTAL	782,541
T701	REGULATION AND PROTECTION	
T702		
T703	TOTAL	782,541

T704 INSURANCE FUND

19 Sec. 7. (*Effective July 1, 2003*) The following sums are appropriated  
 20 for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
 21 and for the purposes described.

T705 CONSUMER COUNSEL AND PUBLIC UTILITY  
 T706 CONTROL FUND

July 1-14, 2003

\$

T711 REGULATION AND PROTECTION

T713 OFFICE OF CONSUMER COUNSEL

T714	Personal Services	50,533
T715	Other Expenses	18,843
T716	Fringe Benefits	21,544
T717	AGENCY TOTAL	90,920

T718  
 T719 DEPARTMENT OF PUBLIC UTILITY CONTROL

T720	Personal Services	418,703
T721	Other Expenses	87,491
T722	Fringe Benefits	179,783
T723	AGENCY TOTAL	685,977

T724		
T725	TOTAL	776,897

T726 REGULATION AND PROTECTION

T727		
T728	TOTAL	776,897

T729 CONSUMER COUNSEL AND PUBLIC UTILITY  
 T730 CONTROL FUND

22 Sec. 8. (*Effective July 1, 2003*) The following sums are appropriated  
 23 for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
 24 and for the purposes described.

T731	WORKERS' COMPENSATION FUND	
T732		
T733		July 1-14, 2003
T734		
T735		\$
T736		
T737	REGULATION AND PROTECTION	
T738		
T739	WORKERS' COMPENSATION COMMISSION	
T740	Personal Services	366,688
T741	Other Expenses	132,853
T742	Fringe Benefits	138,515
T743	AGENCY TOTAL	638,056
T744		
T745	TOTAL	638,056
T746	REGULATION AND PROTECTION	
T747		
T748	TOTAL	638,056
T749	WORKERS' COMPENSATION FUND	

25       Sec. 9. (*Effective July 1, 2003*) The following sums are appropriated  
 26       for the two-week period from July 1, 2003, to July 14, 2003, inclusive,  
 27       and for the purposes described.

T750	CRIMINAL INJURIES COMPENSATION FUND	
T751		July 1-14, 2003
T752		
T753		\$
T754		
T755	JUDICIAL	
T756		
T757	JUDICIAL DEPARTMENT	
T758	Criminal Injuries Compensation	57,692
T759		
T760	TOTAL	57,692

T761	JUDICIAL	
T762		
T763	TOTAL	57,692
T764	CRIMINAL INJURIES COMPENSATION FUND	

28       Sec. 10. (*Effective July 1, 2003*) Notwithstanding any provision of the  
 29       general statutes or the regulations of Connecticut state agencies, any  
 30       increase in rates or payments which are determined by the  
 31       Commissioner of Social Services and scheduled to become effective on  
 32       July 1, 2003, shall not be made effective until July 15, 2003. Any decrease  
 33       in such rates or payments scheduled to become effective on July 1, 2003,  
 34       shall be made effective on July 1, 2003, as scheduled.

35       Sec. 11. (*Effective July 1, 2003*) Upon the effective date of an act making  
 36       appropriations for the expenses of the state for the biennium ending June  
 37       30, 2005, appropriations made under sections 1 to 9, inclusive, of this act  
 38       shall be cancelled, and expenditures made pursuant to said sections 1 to  
 39       9, inclusive, shall be charged, under the direction of the State  
 40       Comptroller, to appropriations authorized by such act.

41       Sec. 12. Subdivision (1) of section 12-408 of the general statutes, as  
 42       amended by section 25 of public act 03-2, is repealed and the following  
 43       is substituted in lieu thereof (*Effective July 1, 2003, and applicable to sales*  
 44       *occurring on or after July 1, 2003*):

45       (1) For the privilege of making any sales, as defined in subdivision  
 46       (2) of subsection (a) of section 12-407, at retail, in this state for a  
 47       consideration, a tax is hereby imposed on all retailers at the rate of six  
 48       per cent of the gross receipts of any retailer from the sale of all tangible  
 49       personal property sold at retail or from the rendering of any services  
 50       constituting a sale in accordance with subdivision (2) of subsection (a)  
 51       of section 12-407, except, in lieu of said rate of six per cent, (A) at a rate  
 52       of twelve per cent with respect to each transfer of occupancy, from the  
 53       total amount of rent received for such occupancy of any room or  
 54       rooms in a hotel or lodging house for the first period not exceeding  
 55       thirty consecutive calendar days, (B) with respect to the sale of a motor

56 vehicle to any individual who is a member of the armed forces of the  
57 United States and is on full-time active duty in Connecticut and who is  
58 considered, under 50 App USC 574, a resident of another state, or to  
59 any such individual and the spouse thereof, at a rate of four and  
60 one-half per cent of the gross receipts of any retailer from such sales,  
61 provided such retailer requires and maintains a declaration by such  
62 individual, prescribed as to form by the commissioner and bearing  
63 notice to the effect that false statements made in such declaration are  
64 punishable, or other evidence, satisfactory to the commissioner,  
65 concerning the purchaser's state of residence under 50 App USC 574,  
66 (C) (i) with respect to the sales of computer and data processing  
67 services occurring on or after July 1, 1997, and prior to July 1, 1998, at  
68 the rate of five per cent, on or after July 1, 1998, and prior to July 1,  
69 1999, at the rate of four per cent, on or after July 1, 1999, and prior to  
70 July 1, 2000, at the rate of three per cent, on or after July 1, 2000, and  
71 prior to July 1, 2001, at the rate of two per cent, on or after July 1, 2001,  
72 and prior to July 1, 2004, at the rate of one per cent and on and after  
73 July 1, 2004, such services shall be exempt from such tax, (ii) with  
74 respect to sales of Internet access services, on and after July 1, 2001,  
75 such services shall be exempt from such tax, (D) with respect to the  
76 sales of labor that is otherwise taxable under subparagraph (C) or (G)  
77 of subdivision (2) of subsection (a) of section 12-407 on existing vessels  
78 and repair or maintenance services on vessels occurring on and after  
79 July 1, 1999, such services shall be exempt from such tax, (E) with  
80 respect to patient care services for which payment is received by the  
81 hospital on or after July 1, 1999, and prior to July 1, 2001, and with  
82 respect to such services for which payment is received by the hospital  
83 on or after [July 1, 2003] July 15, 2003, at the rate of five and three-  
84 fourths per cent, and (F) with respect to sales of advertising or public  
85 relations services, including layout, art direction, graphic design,  
86 mechanical preparation or production supervision, related to the  
87 development of media advertising or cooperative direct mail  
88 advertising, occurring on or after April 1, 2003, at the rate of three per  
89 cent. The rate of tax imposed by this chapter shall be applicable to all



90 retail sales upon the effective date of such rate, except that a new rate  
91 which represents an increase in the rate applicable to the sale shall not  
92 apply to any sales transaction wherein a binding sales contract without  
93 an escalator clause has been entered into prior to the effective date of  
94 the new rate and delivery is made within ninety days after the effective  
95 date of the new rate. For the purposes of payment of the tax imposed  
96 under this section, any retailer of services taxable under subparagraph  
97 (I) of subdivision (2) of subsection (a) of section 12-407, who computes  
98 taxable income, for purposes of taxation under the Internal Revenue  
99 Code of 1986, or any subsequent corresponding internal revenue code  
100 of the United States, as from time to time amended, on an accounting  
101 basis which recognizes only cash or other valuable consideration  
102 actually received as income and who is liable for such tax only due to  
103 the rendering of such services may make payments related to such tax  
104 for the period during which such income is received, without penalty  
105 or interest, without regard to when such service is rendered.

106 Sec. 13. Subdivision (1) of section 12-411 of the general statutes, as  
107 amended by section 26 of public act 03-2, is repealed and the following  
108 is substituted in lieu thereof (*Effective July 1, 2003, and applicable to sales*  
109 *occurring on or after July 1, 2003*):

110 (1) An excise tax is hereby imposed on the storage, acceptance,  
111 consumption or any other use in this state of tangible personal  
112 property purchased from any retailer for storage, acceptance,  
113 consumption or any other use in this state, the acceptance or receipt of  
114 any services constituting a sale in accordance with subdivision (2) of  
115 subsection (a) of section 12-407, purchased from any retailer for  
116 consumption or use in this state, or the storage, acceptance,  
117 consumption or any other use in this state of tangible personal  
118 property which has been manufactured, fabricated, assembled or  
119 processed from materials by a person, either within or without this  
120 state, for storage, acceptance, consumption or any other use by such  
121 person in this state, to be measured by the sales price of materials, at  
122 the rate of six per cent of the sales price of such property or services,

123 except, in lieu of said rate of six per cent, (A) at a rate of twelve per  
124 cent of the rent paid for occupancy of any room or rooms in a hotel or  
125 lodging house for the first period of not exceeding thirty consecutive  
126 calendar days, (B) with respect to the storage, acceptance, consumption  
127 or use in this state of a motor vehicle purchased from any retailer for  
128 storage, acceptance, consumption or use in this state by any individual  
129 who is a member of the armed forces of the United States and is on  
130 full-time active duty in Connecticut and who is considered, under 50  
131 App USC 574, a resident of another state, or to any such individual  
132 and the spouse of such individual at a rate of four and one-half per  
133 cent of the sales price of such vehicle, provided such retailer requires  
134 and maintains a declaration by such individual, prescribed as to form  
135 by the commissioner and bearing notice to the effect that false  
136 statements made in such declaration are punishable, or other evidence,  
137 satisfactory to the commissioner, concerning the purchaser's state of  
138 residence under 50 App USC 574, (C) with respect to the acceptance or  
139 receipt in this state of labor that is otherwise taxable under  
140 subparagraph (C) or (G) of subdivision (2) of subsection (a) of section  
141 12-407 on existing vessels and repair or maintenance services on  
142 vessels occurring on and after July 1, 1999, such services shall be  
143 exempt from such tax, (D) (i) with respect to the acceptance or receipt  
144 in this state of computer and data processing services purchased from  
145 any retailer for consumption or use in this state occurring on or after  
146 July 1, 1997, and prior to July 1, 1998, at the rate of five per cent of such  
147 services, on or after July 1, 1998, and prior to July 1, 1999, at the rate of  
148 four per cent of such services, on or after July 1, 1999, and prior to July  
149 1, 2000, at the rate of three per cent of such services, on or after July 1,  
150 2000, and prior to July 1, 2001, at the rate of two per cent of such  
151 services, on and after July 1, 2001, and prior to July 1, 2004, at the rate  
152 of one per cent of such services and on and after July 1, 2004, such  
153 services shall be exempt from such tax, and (ii) with respect to the  
154 acceptance or receipt in this state of Internet access services, on or after  
155 July 1, 2001, such services shall be exempt from tax, (E) with respect to  
156 the acceptance or receipt in this state of patient care services purchased

157 from any retailer for consumption or use in this state for which  
158 payment is received by the hospital on or after July 1, 1999, and prior  
159 to July 1, 2001, and with respect to acceptance or receipt in this state of  
160 such services for which payment is received by the hospital on or after  
161 [July 1, 2003] July 15, 2003, at the rate of five and three-fourths per cent,  
162 and (F) with respect to sales of advertising or public relations services,  
163 including layout, art direction, graphic design, mechanical preparation  
164 or production supervision, related to the development of media  
165 advertising or cooperative direct mail advertising, occurring on or  
166 after April 1, 2003, at the rate of three per cent.

This act shall take effect as follows:	
Section 1	<i>July 1, 2003</i>
Sec. 2	<i>July 1, 2003</i>
Sec. 3	<i>July 1, 2003</i>
Sec. 4	<i>July 1, 2003</i>
Sec. 5	<i>July 1, 2003</i>
Sec. 6	<i>July 1, 2003</i>
Sec. 7	<i>July 1, 2003</i>
Sec. 8	<i>July 1, 2003</i>
Sec. 9	<i>July 1, 2003</i>
Sec. 10	<i>July 1, 2003</i>
Sec. 11	<i>July 1, 2003</i>
Sec. 12	<i>July 1, 2003, and applicable to sales occurring on or after July 1, 2003</i>
Sec. 13	<i>July 1, 2003, and applicable to sales occurring on or after July 1, 2003</i>